

## Explanation of variances – pro forma

Name of smaller authority: **DALLINGTON PARISH COUNCIL**

County area (local councils are): **EAST SUSSEX**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £8,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,998	8,170				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	11,000	11,500	500	4.55%	NO		
3 Total Other Receipts	743	754	11	1.48%	NO		
4 Staff Costs	7,785	5,755	-2,030	26.08%	YES		Staff payment Feb/Mar 2026 not paid within 2025-26 financial year (£1,151). Plus back pay from 01.04.25 of £134.00) due to salary increase to NJC Spine 23 £17.85/hour.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,786	3,584	-4,202	53.97%	YES		Additional spend for Dallington Recreation Ground 2024/25: Works to pavilion (£946.67), new fencing (£1,680.00), general maintenance (£1,500) = £4,126.
7 Balances Carried Forward	8,170	11,085				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,170	11,085				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	97,002	96,527	-475	0.49%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable