

## Explanation of variances

Name of smaller authority: DALLINGTON PARISH COUNCIL

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	RESTATED						
1 Balances Brought Forward	14,615	11,998				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,435	11,000	1,565	16.59%	YES		2024-25 Precept increased to cover maintenance and upkeep of Dallington Recreation Ground. Dallington Parish Council Sole Trustee.
3 Total Other Receipts	942	743	-199	21.13%	YES	Explanation not required, difference less than £200	
4 Staff Costs	6,232	7,785	1,553	24.92%	YES		Clerk payment for Feb/Mar 2024 (£1,080.20) paid 15.04.25, so included in 2024-25 staff costs. Salary increase to NJC Spine 23 from 01.04.24.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,762	7,786	1,024	15.14%	YES		2024-25 Additional Payments: £500.00 Dallington Recreation Ground £500.00 Pledge to Ticehurst PC for JR legal fees
7 Balances Carried Forward	11,998	8,170				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,998	8,170				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	97,473	97,953	480	0.49%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)