

Explanation of variances – pro forma

Name of smaller authority: **DALLINGTON PARISH COUNCIL**

County area (focal councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	17,567	14,615				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,435	9,435	1,000	11.86%	NO		
3 Total Other Receipts	794	942	148	18.64%	YES	Explanation not required, difference less than £200	
4 Staff Costs	4,155	6,232	2,077	49.99%	YES		Clerk's salary increased to NJC spine 23 (£16.67/hour) plus an increase in home office costs, back paid to 01.04.23. Total £2077.00
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,026	6,762	-1,264	15.75%	YES		2022-23 Additional payments: Funds spent on Dallington Recreation Ground (DPC is sole trustee) - £1,000.00 Jubilee Celebrations £266.00
7 Balances Carried Forward	14,615	11,998				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	14,615	11,998				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	73,700	73,700	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable