

DALLINGTON PARISH COUNCIL
 YEAR END ACCOUNTS 2020-21
 EXPLANATION OF VARIANCES

Please provide full explanations, including numerical values, for the following
 Variances of more than 15% between totals for individual boxes (except variances of less than £200).
 If the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

SECTION 2	2019-20 £	2020-21 £	VARIANCE £	VARIANCE %	DETAILED EXPLANATION OF VARIANCE (WITH AMOUNTS £)
Box 2 Precept or Rates and Levies	8,435	8,435	0	0%	
Box 3	890	755	-135	-15%	
Box 4 Staff costs	4,350	4,986	636	15%	Clerk's salary increase 01.12.19 to NJC Spine 19
Box 5 Loan interest/capital repayments	0	0	0		
Box 6 All other payments	5,188	3,963	-1,225	-24%	Additional spend 2019-20 Pavilion electrical works 900.00 New gate recreation ground 354.00 <u>1,254.00</u> £1,254.00-£1,225.00 = £29.00
Box 9 Total fixed assets and long-term investments and assets	35,950	71,950	36,000	100%	Revaluation of Dallington Recreation Ground pavilion for insurance purposes
Box 10 Total borrowings	0	0	0	0%	