

DALLINGTON PARISH COUNCIL
 REVENUE BUDGET MONITOR 2018-19 (No VAT shown)

06.01.20

		ACTUAL YTD	BUDGET 2019-20		ACTUALvBUDGET 2019-20	ACTUALvBUDGET 2018-19
INCOME	Precept	8,435.00	8,435.00		0.00	0.00
	Bank interest	50.91	25.00		-25.91	5.15
	TOTAL INCOME	8,485.91	8,460.00		-25.91	5.15
EXPENDITURE	Chairman's allowance		50.00		50.00	-50.00
	Clerk home office	200.00	300.00		100.00	0.00
	Clerk salary	2,488.80	3,733.20		1,244.40	0.00
	Copying/printing		25.00		25.00	-50.00
	Data Controller/GDPR/ICO	40.00	150.00		110.00	103.16
	Donations	50.00	250.00		200.00	-100.00
	Election expenses	118.35	1,323.80		1,205.45	-1,180.80
	External audit		200.00		200.00	-200.00
	Grants	1,100.00	1,000.00		-100.00	-400.00
	Grit bins/refill		200.00		200.00	-200.00
	Insurance	266.67	300.00		33.33	-243.09
	Internal audit		100.00		100.00	-50.00
	Mileage/parking		20.00		20.00	-10.00
	Mastercard charges	24.00	36.00		12.00	0.00
	Postage	35.93	10.00		-25.93	-41.63
	Printer cartridges	103.96	100.00		-3.96	-155.01
	Room hire		140.00		140.00	240.00
	Stationery	11.96	50.00		38.04	-20.51
	Subscriptions	174.98	250.00		75.02	-179.29
	Training	232.00	150.00		-82.00	-200.00
	Unity Trust Bank charges	54.00	72.00		18.00	0.00
	Website		0.00		0.00	572.83
	TOTAL EXPENDITURE	4,900.65	8,460.00		3,559.35	-2,164.34