

DALLINGTON PARISH COUNCIL
 REVENUE BUDGET MONITOR 2018-19 (No VAT shown)

22.10.19

		ACTUAL YTD	BUDGET 2019-20		ACTUALvBUDGET 2019-20	ACTUALvBUDGET 2018-19
INCOME	Precept	8,435.00	8,435.00		0.00	0.00
	Bank interest	18.32	25.00		6.68	5.15
	TOTAL INCOME	8,453.32	8,460.00		6.68	5.15
EXPENDITURE	Chairman's allowance		50.00		50.00	-50.00
	Clerk home office	150.00	300.00		150.00	0.00
	Clerk salary	1,916.60	3,733.20		1,816.60	0.00
	Copying/printing		25.00		25.00	-50.00
	Data Controller/GDPR/ICO	40.00	150.00		110.00	103.16
	Donations	50.00	250.00		200.00	-100.00
	Election expenses		1,323.80		1,323.80	-1,180.80
	External audit		200.00		200.00	-200.00
	Grants	1,100.00	1,000.00		-100.00	-400.00
	Grit bins/refill		200.00		200.00	-200.00
	Insurance	266.67	300.00		33.33	-243.09
	Internal audit		100.00		100.00	-50.00
	Mileage/parking		20.00		20.00	-10.00
	MultiPay Card charges	6.00	36.00		30.00	0.00
	Postage	33.67	10.00		-23.67	-41.63
	Printer cartridges	87.98	100.00		12.02	-155.01
	Room hire		140.00		140.00	240.00
	Stationery	11.96	50.00		38.04	-20.51
	Subscriptions	104.98	250.00		145.02	-179.29
	Training	242.00	150.00		-92.00	-200.00
	Unity Trust Bank charges	18.00	72.00		54.00	0.00
	Website		0.00		0.00	572.83
	TOTAL EXPENDITURE	4,027.86	8,460.00		4,432.14	-2,164.34