

DALLINGTON PARISH COUNCIL
REVENUE BUDGET MONITOR 2018-19 (No VAT shown)

31.12.18

		ACTUAL YTD	BUDGET 2018-19		ACTUALvBUDGET 2018-19	ACTUALvBUDGET 2017-18
INCOME	Precept	8,435.00	8,435.00		0.00	0.00
	CTR grant	0.00	0.00		0.00	-37.97
	Bank interest	37.01	15.00		22.01	-0.60
	TOTAL INCOME	8,472.01	8,450.00		22.01	-38.57
EXPENDITURE	Bank charges	36.00	72.00		-36.00	0.00
	Chairman's allowance		50.00		-50.00	-50.00
	Clerk home office	250.00	300.00		-50.00	0.00
	Clerk salary	2,476.40	3,499.00		-1,022.60	0.20
	Copying/printing		0.00		0.00	0.00
	Donations	50.00	250.00		-200.00	-100.00
	Election expenses		1,345.00		-1,345.00	-1,344.86
	External audit		200.00		-200.00	-200.00
	Grants	600.00	1,000.00		-400.00	-500.00
	GRDP	228.16	150.00		78.16	0.00
	Grit bins/refill		200.00		-200.00	-200.00
	Insurance	256.91	500.00		-243.09	-214.55
	Internal audit	50.00	100.00		-50.00	-50.00
	Mileage/parking		10.00		-10.00	-10.00
	Postage	8.37	50.00		-41.63	-13.70
	Printer cartridges	44.99	200.00		-155.01	-142.00
	Room hire		100.00		-100.00	-100.00
	Stationery	29.49	50.00		-20.51	25.26
	Subscriptions	120.71	300.00		-179.29	-182.03
	Training		200.00		-200.00	-86.00
	Website		100.00		-100.00	572.83
	TOTAL EXPENDITURE	4,151.03	8,676.00		-4,524.97	-2,594.85