DALLINGTON PARISH COUNCIL - ANNUAL RETURN 2017-18
EXPLANATION OF VARIANCES

Please provide full explanations, including numerical values, for the following
Variances of more that 15% between totals for individual boxes (except variances of less than £200).
If the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

SECTION 2	2016-17 £	2017-18 £	VARIANCE £	VARIANCE %	DETAILED EXPLANATION OF VARIANCE (WITH AMOUNTS £)
Box 2 Precept or Rates and Levies	8,435	8,435	0	0%	
Box 3 Total other receipts	238	1,347	1,109	466%	Additional receipts 207-18 £ Fingerpost match-funding from ESCC 675.00 Difference in VAT refund 2016-17 vs 2017-18 523.00 1,198.00
Box 4 Staff costs	3,774	3,799	25	1%	
Box 5 Loan interest/capital repayments	0	0	0	0%	
Box 6 All other payments	4,468	5,334	866	19%	Additional spend 2017-18 £ Noticeboard 845.00
Box 9 Total fixed assets and long-term investments and assets	33,950	33,950	0	0%	
Box 10 Total borrowings	0	0	0	0%	