

DALLINGTON PARISH COUNCIL
REVENUE BUDGET MONITOR 2018-19 (No VAT shown)

08.05.18

		ACTUAL YTD	BUDGET 2018-19		ACTUALvBUDGET 2018-19	ACTUALvBUDGET 2017-18
INCOME	Precept	4,217.50	8,435.00		-4,217.50	0.00
	CTR grant		0.00		0.00	-37.97
	Bank interest		15.00		-15.00	-0.60
	TOTAL INCOME	4,217.50	8,450.00		-4,232.50	-38.57
EXPENDITURE	Bank charges		72.00		-72.00	0.00
	Chairman's allowance		50.00		-50.00	-50.00
	Clerk home office		300.00		-300.00	0.00
	Clerk salary		3,499.00		-3,499.00	0.20
	Copying/printing		0.00		0.00	0.00
	Donations		250.00		-250.00	-100.00
	Election expenses		1,345.00		-1,345.00	-1,344.86
	External audit		200.00		-200.00	-200.00
	Grants		1,000.00		-1,000.00	-500.00
	GRDP		150.00		-150.00	0.00
	Grit bins/refill		200.00		-200.00	-200.00
	Insurance		500.00		-500.00	-214.55
	Internal audit		100.00		-100.00	-50.00
	Mileage/parking		10.00		-10.00	-10.00
	Postage		50.00		-50.00	-13.70
	Printer cartridges		200.00		-200.00	-142.00
	Room hire		100.00		-100.00	-100.00
	Stationery		50.00		-50.00	25.26
	Subscriptions		300.00		-300.00	-182.03
	Training		200.00		-200.00	-86.00
Website		100.00		-100.00	572.83	
	TOTAL EXPENDITURE	0.00	8,676.00		-8,676.00	-2,594.85